

2021

**CERTIFICATE**

To the Clerk of Edwards County, State of Kansas

We, the undersigned, officers of

**City of Kinsley**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2021; and  
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	2			
Allocation of MVT, RVT, and 16/20M Vehicle	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	1,487,631	413,542
Debt Service	10-113	9		
Library	12-1220	9	103,000	79,038
Library Employee Benefits	12-16,102	10	17,250	13,174
Special Highway		11	131,000	
Special Parks & Recreation		11	80,000	
Diversion		12	22,000	
Water		13	809,000	
Sewer		14	406,000	
Sanitation		15	170,000	
Non-Budgeted Funds-A		16		
<b>Totals</b>	xxxxx		3,225,881	505,754
Budget Summary	17			
Neighborhood Revitalization Rebate	18			

County Clerk's Use Only  
**6,586,665**  
Nov 1, 2020 Total  
Assessed Valuation

**Tax Lid Limit (from Computation Tab)**  
**Does the City Need to Hold and Election?**

511,406  
NO

Assisted by:

VonFeldt, Bauer & VonFeldt

Certified Public Accountants

Address:

PO Box 127

Larned, KS 67550

Email:

adk@cpavbv.com

November 1, 2020

County Clerk

*[Signatures]*  
Governing Body



CPA Summary - no assurance provided. See accompanying significant budget assumptions.

## Computation to Determine Limit for 2021

		Amount of Levy
1. Total tax levy amount in 2020 budget		+ \$ 499,319
2. Library levy in 2020 budget		- \$ 91,049
Other tax entity levy in 2020 budget		- \$
3. Net tax levy		\$ 408,270
<b>Percentage Adjustments</b>		
4. New improvements, remodeling and renovations for 2020 :	+ 55,820	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ 69,987	
5b. Personal property 2019	- 87,320	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2020 :	+ 1,352	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	57,172	
11. Total estimated valuation July 1, 2020	6,586,666	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0088	
13. Percentage adjustment increase (12 times 3)		+ \$ 3,575
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
15. Consumer Price Index adjustment (Line 3 times Line 14)		\$ 7,349
16. Total Percentage Adjustments		\$ 10,924
<b>Revenue Adjustments</b>		
17. Property tax revenues for debt service in 2021 budget:		+ 0
Property tax revenues for debt service in 2020 budget:		- 0
Increased property tax revenues spent on debt service		0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			+	
Property tax revenues spent for public building commission and lease payments in the 2020 budget:			-	
Increase property tax revenues spent on public building commission and lease payments				0
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)			+	
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:			+	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:			+	
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:			+	
23. Law enforcement expenses - 2021 budget:		160,000	+	
Law enforcement expenses - 2020 budget:		160,000	-	
CPI adjustment	1.80%	2,880		
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)			+	0
24. Fire protection expenses - 2021 budget:		57,300	+	
Fire protection expenses - 2020 budget:		62,000	-	
CPI adjustment	1.80%	1,116		
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)			+	0
25. Emergency medical expenses - 2021 budget:			+	
Emergency medical expenses - 2020 budget:			-	
CPI adjustment	1.80%	0		
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)			+	0
26. Total Revenue Adjustments				0
<b>Levies on Behalf of Another Political or Governmental Subdivision</b>				
27. Library Levy - 2021 budget:		92,212	+	
Other tax entity levy - 2021 budget:			+	
Other tax entity levy - 2021 budget:			+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision		92,212	+	
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)			+	
30. Total Computed Tax Levy		511,406		

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	408,270	72,309	1,126	1,926	2,700	149
Debt Service						
Library	78,039	13,822	215	368	516	28
Library Employee Benefit	13,010	2,304	36	61	86	5
TOTAL	499,319	88,435	1,377	2,355	3,302	182

County Treas Motor Vehicle Estimate	<u>88,435</u>			
County Treas Recreational Vehicle Estimate		<u>1,377</u>		
County Treas 16/20M Vehicle Estimate			<u>2,355</u>	
County Treas Commercial Vehicle Tax Estimate				<u>3,302</u>
County Treas Watercraft Tax Estimate				<u>182</u>

Motor Vehicle Factor	0.17711			
Recreational Vehicle Factor	0.00276			
16/20M Vehicle Factor	0.00472			
Commercial Vehicle Factor	0.00661			
Watercraft Factor				0.00036







**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2021**

Library found in: City of Kinsley  
Edwards County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$75,698	\$79,038
Delinquent Tax	\$1,450	\$1,675
Motor Vehicle Tax	\$13,855	\$13,822
Recreational Vehicle Tax	\$216	\$215
16/20M Vehicle Tax	\$354	\$368
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$91,573	\$95,118
Difference in Total Taxes:	\$3,545	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,504,541	\$6,586,666
Did Assessed Valuation Decrease?	No	
Levy Rate	11.998	12.000
Difference in Levy Rate:	0.002	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	442,123	499,231	502,791
Receipts:			
Ad Valorem Tax	370,801	396,022	xxxxxxxxxxxxxxxxxx
Delinquent Tax	15,339	5,000	5,000
Motor Vehicle Tax	75,172	72,482	72,309
Recreational Vehicle Tax	1,293	1,132	1,126
16/20M Vehicle Tax	1,353	1,854	1,926
Commercial Vehicle Tax	2,755	6,167	2,700
Watercraft Tax		146	149
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special Assessments	330		
Sales Tax	271,255	280,000	280,000
Franchise Tax	131,267	126,000	126,000
Local Alcoholic Liquor Tax	2,431	2,645	1,247
Licenses, Fines & Permits	28,474	24,752	25,000
Charges for Services	15,481	18,886	18,000
Rental Income	22,608	22,645	22,000
Reimbursed Expense	17,556		
Airport Contracts	6,157	6,105	6,000
Fire Protection Contracts	21,815	20,531	20,000
Sale of Assets	21,500		
In Lieu of Taxes (IRB)	1,746		
Interest on Idle Funds	11,965	8,000	7,000
Neighborhood Revitalization Rebate		-5,902	-7,114
Miscellaneous	2,381	2,000	2,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,021,679</b>	<b>988,465</b>	<b>583,343</b>
<b>Resources Available:</b>	<b>1,463,802</b>	<b>1,487,696</b>	<b>1,086,134</b>
Expenditures:			
City Commission	48,023	50,072	51,100
Municipal Court	9,277	9,741	10,250
Legal Services	35,365	36,841	39,350
City Administration	91,435	96,449	101,400
Administration Support	194,006	195,413	203,800
Municipal Building	14,281	14,224	15,000
Police Patrol	160,180	160,000	160,000
Fire Department	42,204	53,659	57,300
Code Enforcement	990	1,205	2,000
Street Department	232,606	234,165	244,500
Airport	3,950	3,808	4,000
Service Center	64,125	65,122	66,000
Parks Department	54,666	55,881	58,150
Non Departmental	13,463	8,325	474,781
Sub-Total detail page	964,571	984,905	1,487,631
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>964,571</b>	<b>984,905</b>	<b>1,487,631</b>
Unencumbered Cash Balance Dec 31	499,231	502,791	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	1,204,800	1,386,698	1,487,631
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,487,631
Tax Required			401,497
Delinquent Comp Rate:	3.0%		12,045
Amount of 2020 Ad Valorem Tax			413,542

**CPA Summary - no assurance provided. See accompanying significant budget assumptions.**

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
City Commission			
Personal Services	3,714	3,900	4,100
Contractual Services	6,902	6,172	7,000
Commodities	111		
Capital Outlay			
Other	37,296	40,000	40,000
Total	<b>48,023</b>	<b>50,072</b>	<b>51,100</b>
Municipal Court			
Personal Services	9,277	9,741	10,250
Contractual Services			
Commodities			
Capital Outlay			
Total	<b>9,277</b>	<b>9,741</b>	<b>10,250</b>
Legal Services			
Personal Services	29,330	30,796	32,350
Contractual Services	6,035	6,045	7,000
Commodities			
Capital Outlay			
Total	<b>35,365</b>	<b>36,841</b>	<b>39,350</b>
City Administration			
Personal Services	90,883	95,427	100,200
Contractual Services	351	822	1,000
Commodities	2		
Capital Outlay			
Other	199	200	200
Total	<b>91,435</b>	<b>96,449</b>	<b>101,400</b>
Administration Support			
Personal Services	139,498	146,473	153,800
Contractual Services	43,345	45,046	46,000
Commodities	4,679	3,894	4,000
Capital Outlay	6,484		
Total	<b>194,006</b>	<b>195,413</b>	<b>203,800</b>
Municipal Building			
Contractual Services	14,281	14,224	15,000
Other			
Total	<b>14,281</b>	<b>14,224</b>	<b>15,000</b>
Police Patrol			
Contractual Services	160,180	160,000	160,000
Commodities			
Total	<b>160,180</b>	<b>160,000</b>	<b>160,000</b>
Fire Department			
Personal Services	4,805	5,045	5,300
Contractual Services	24,174	31,498	32,000
Commodities	1,293	9,001	15,000
Capital Outlay			
Other	11,932	8,115	5,000
Total	<b>42,204</b>	<b>53,659</b>	<b>57,300</b>
Page 1 Total	<b>594,771</b>	<b>616,399</b>	<b>638,200</b>

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Code Enforcement			
Contractual Services	990	1,205	2,000
Commodities			
Total	990	1,205	2,000

## Street Department

Personal Services	148,278	155,692	163,500
Contractual Services	42,262	47,868	50,000
Commodities	9,983	10,605	11,000
Capital Outlay	32,083	20,000	20,000
Total	232,606	234,165	244,500

## Airport

Contractual Services	3,660	3,808	4,000
Commodities	285		
Other	5		
Total	3,950	3,808	4,000

## Service Center

Personal Services	25		
Contractual Services	32,380	32,519	33,000
Commodities	31,720	32,603	33,000
Capital Outlay			
Total	64,125	65,122	66,000

## Parks Department

Personal Services	21,910	23,006	24,150
Contractual Services	11,805	12,003	13,000
Commodities	20,951	20,872	21,000
Capital Outlay			
Total	54,666	55,881	58,150

## Non Departmental

Unemployment Insurance	351	400	1,000
Community Center	7,198	7,925	10,000
Library			5,000
Contractual Services	5,914		
Capital Outlay			458,781
Total	13,463	8,325	474,781

Total	0	0	0

Page 2 Total	369,800	368,506	849,431
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Page 1 Total	594,771	616,399	638,200
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Grand Total	964,571	984,905	1,487,631
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(Note: Should agree with general sub-totals.)

City of Kinsley

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		3.0%	0
Amount of 2020 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	11,363	11,318	11,000
Receipts:			
Ad Valorem Tax	70,875	75,698	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,476	1,450	1,675
Motor Vehicle Tax	11,974	13,855	13,822
Recreational Vehicle Tax	206	216	215
16/20M Vehicle Tax	215	354	368
Commercial Vehicle Tax	439	1,179	516
Watercraft Tax		28	28
In Lieu of Taxes (IRB)	334		
Neighborhood Revitalization Rebate		-1,128	-1,360
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>86,519</b>	<b>91,652</b>	<b>15,264</b>
<b>Resources Available:</b>	<b>97,882</b>	<b>102,970</b>	<b>26,264</b>
Expenditures:			
Appropriation	86,564	91,970	103,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>86,564</b>	<b>91,970</b>	<b>103,000</b>
Unencumbered Cash Balance Dec 31	11,318	11,000	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	95,000	95,000	103,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			103,000
Tax Required			76,736
Delinquent Comp Rate:		3.0%	2,302
Amount of 2020 Ad Valorem Tax			79,038

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Kinsley

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>Library Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	1,910	1,901	1,900
Receipts:			
Ad Valorem Tax	11,813	12,620	xxxxxxxxxxxxxxxxxx
Delinquent Tax	492	200	295
Motor Vehicle Tax	2,395	2,309	2,304
Recreational Vehicle Tax	41	36	36
16/20M Vehicle Tax	43	59	61
Commercial Vehicle Tax	88	197	86
Watercraft Tax		5	5
In Lieu of Taxes (IRB)	56		
Neighborhood Revitalization Rebate		-188	-227
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>14,928</b>	<b>15,238</b>	<b>2,560</b>
<b>Resources Available:</b>	<b>16,838</b>	<b>17,139</b>	<b>4,460</b>
Expenditures:			
Appropriation	14,937	15,239	17,250
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>14,937</b>	<b>15,239</b>	<b>17,250</b>
Unencumbered Cash Balance Dec 31	1,901	1,900	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	16,000	16,000	17,250
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	3.0%		
Amount of 2020 Ad Valorem Tax	13,174		

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
<b>0</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	3.0%		
Amount of 2020 Ad Valorem Tax	0		

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	87,883	87,557	99,540
Receipts:			
State of Kansas Gas Tax	37,903	35,590	31,460
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>37,903</b>	<b>35,590</b>	<b>31,460</b>
<b>Resources Available:</b>	<b>125,786</b>	<b>123,147</b>	<b>131,000</b>
Expenditures:			
Contractual Services	484	490	1,000
Commodities	37,745	23,117	40,000
Capital Outlay			90,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>38,229</b>	<b>23,607</b>	<b>131,000</b>
Unencumbered Cash Balance Dec 31	87,557	99,540	0
2019/2020/2021 Budget Authority Amount	137,000	142,000	131,000

Adopted Budget

<b>Special Parks &amp; Recreation</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	52,808	63,569	69,254
Receipts:			
Local Alcoholic Liquor Tax	2,431	2,645	1,246
Water Surcharge	9,330	9,432	9,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>11,761</b>	<b>12,077</b>	<b>10,746</b>
<b>Resources Available:</b>	<b>64,569</b>	<b>75,646</b>	<b>80,000</b>
Expenditures:			
Commodities	1,000	6,392	20,000
Capital Outlay			60,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,000</b>	<b>6,392</b>	<b>80,000</b>
Unencumbered Cash Balance Dec 31	63,569	69,254	0
2019/2020/2021 Budget Authority Amount	58,000	71,000	80,000

CPA Summary - no assurance provided. See accompanying significant budget assumptions.

City of Kinsley

2021

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Division	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	7,822	12,468	17,000
Receipts:			
Diversion Fees	4,552	4,532	5,000
Interest on Idle Funds	94		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,646</b>	<b>4,532</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>12,468</b>	<b>17,000</b>	<b>22,000</b>
Expenditures:			
Contractual Services			22,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>22,000</b>
Unencumbered Cash Balance Dec 31	12,468	17,000	0
2019/2020/2021 Budget Authority Amount	8,500	17,000	22,000

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

**CPA Summary - no assurance provided. See accompanying significant budget assumptions.**

City of Kinsley

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	653,995	588,384	534,000
Receipts:			
Customer Receipts	273,654	275,175	275,000
Connection Fees	3,525		
Interest on Idle Funds			
Miscellaneous	942		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>278,121</b>	<b>275,175</b>	<b>275,000</b>
<b>Resources Available:</b>	<b>932,116</b>	<b>863,559</b>	<b>809,000</b>
Expenditures:			
Production & Distribution			
Personal Services	95,534	100,311	105,350
Contractual Services	184,734	158,247	185,000
Commodities	6,458	13,185	15,000
Capital Outlay			442,154
Other	2,975	3,930	5,000
General & Administration			
Personal Services	2,935	3,082	3,250
Contractual Services	7,614	7,057	8,000
Commodities			1,000
Other	1,236	1,500	2,000
KPWSLF Loan Principal	29,585	30,308	31,049
KPWSLF Loan Interest	10,837	10,219	9,584
KPWSLF Loan Fees	1,824	1,720	1,613
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>343,732</b>	<b>329,559</b>	<b>809,000</b>
Unencumbered Cash Balance Dec 31	588,384	534,000	0
2019/2020/2021 Budget Authority Amount	969,000	914,000	809,000

**CPA Summary - no assurance provided. See accompanying significant budget assumptions.**

City of Kinsley

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	257,944	191,679	186,000
Receipts:			
Customer Receipts	169,957	200,302	220,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>169,957</b>	<b>200,302</b>	<b>220,000</b>
<b>Resources Available:</b>	<b>427,901</b>	<b>391,981</b>	<b>406,000</b>
Expenditures:			
Collection & Treatment			
Personal Services	55,673	58,457	61,375
Contractual Services	71,869	41,671	72,000
Commodities	13,875	8,702	14,000
Capital Outlay			141,424
General & Administration			
Personal Services	52,068	54,672	57,425
Contractual Services	3,807	3,544	4,000
Commodities			
Other	22	25	100
KWPCRF Loan Principal	33,072	34,112	46,424
KWPCRF Loan Interest	5,368	4,413	4,113
KWPCRF Loan Fees	468	385	5,139
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>236,222</b>	<b>205,981</b>	<b>406,000</b>
Unencumbered Cash Balance Dec 31	191,679	186,000	0
2019/2020/2021 Budget Authority Amount	448,000	480,000	406,000

**CPA Summary - no assurance provided. See accompanying significant budget assumptions.**

City of Kinsley

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Sanitation</b>	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	55,642	52,341	42,000
Receipts:			
Customer Receipts	126,606	128,013	128,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>126,606</b>	<b>128,013</b>	<b>128,000</b>
<b>Resources Available:</b>	<b>182,248</b>	<b>180,354</b>	<b>170,000</b>
Expenditures:			
Collection & Disposal			
Personal Services	95,336	100,103	105,125
Contractual Services	17,246	19,816	20,000
Commodities	8,007	8,361	9,000
Capital Outlay			23,800
General & Administration			
Personal Services	5,511	5,787	6,075
Contractual Services	3,807	3,544	4,000
Commodities		743	1,000
Other			1,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>129,907</b>	<b>138,354</b>	<b>170,000</b>
Unencumbered Cash Balance Dec 31	52,341	42,000	0
2019/2020/2021 Budget Authority Amount	184,000	191,000	170,000

**CPA Summary - no assurance provided. See accompanying significant budget assumptions.**



**NOTICE OF BUDGET HEARING**

The governing body of

**City of Kinsley**

will meet on August 17, 2020 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	964,571	62.778	984,905	62.767	1,487,631	413,542	62.785
Debt Service							
Library	86,564	12.000	91,970	11.998	103,000	79,038	12.000
Library Employee Benefits	14,937	2.000	15,239	2.000	17,250	13,174	2.000
Special Highway	38,229		23,607		131,000		
Special Parks & Recreation	1,000		6,392		80,000		
Diversion					22,000		
Water	343,732		329,559		809,000		
Sewer	236,222		205,981		406,000		
Sanitation	129,907		138,354		170,000		
Non-Budgeted Funds-A	417,601						
Totals	2,232,763	76.778	1,796,007	76.765	3,225,881	505,754	76.785
Less: Transfers	0		0		0		
Net Expenditure	2,232,763		1,796,007		3,225,881		
Total Tax Levied	486,626		499,319		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	6,338,057		6,504,541		6,586,666		
Outstanding Indebtedness,							
January 1,	2018		2019		2020		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	787,646		723,629		660,973		
Lease Purchase Principal	0		0		0		
Total	787,646		723,629		660,973		

\*Tax rates are expressed in mills

**Karen Myers**

City Official Title: City Clerk

City of Kinsley

2021

**2021 Neighborhood Revitalization Rebate**

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	413,424	62.767	7,114
Debt Service			0
Library	79,038	12.000	1,360
Library Employee Be	13,172	2.000	227
			0
			0
			0
			0
			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>505,634</b>	<b>76.766</b>	<b>8,701</b>

2020 July 1 Valuation: 6,586,666

Valuation Factor: 6,586.666

Neighborhood Revitalization Subj to Rebate: 113,338

Neighborhood Revitalization factor: 113.338

\*\*This information comes from the 2021 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

# Legals

(First published in the Edwards County Sentinel on July 29, 2020)

State of Kansas  
City

## NOTICE OF BUDGET HEARING

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### BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	964,571	62.778	984,905	62.767	1,487,631	413,542	62.785
Debt Service							
Library	86,564	12.000	91,970	11.998	103,000	79,638	12.000
Library Employee Benefits	14,937	2.000	15,239	2.000	17,250	13,174	2.000
Special Highway	38,229		23,607		131,000		
Special Parks & Recreation	1,000		6,392		80,000		
Diversion					22,000		
Water	343,732		329,559		809,000		
Sewer	236,222		205,981		406,000		
Sanitation	129,907		138,354		170,000		
Non-Budgeted Funds-A	417,601						
Totals	2,232,763	76.778	1,796,007	76.765	3,225,881	509,754	76.785
Less: Transfers	0		0		0		
Net Expenditure	2,232,763		1,796,007		3,225,881		
Total Tax Levied	486,626		499,319		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,338,057		6,504,541		6,586,666		
Outstanding Indebtedness, January 1,	2018		2019		2020		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	787,646		723,629		660,973		
Lease Purchase Principal	0		0		0		
Total	787,646		723,629		660,973		

\*Tax rates are expressed in mills

Karen Myers

City Official Title: City Clerk